

Davies School District

William M. Davies Career & Technical Center

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$6,457	52.0%
Substitutes	\$84	0.7%
Instructional Paraprofessionals	\$342	2.7%
Pupil-Use Technology	\$167	1.3%
Instructional Materials	\$405	3.3%
Total	\$7,454	60.0%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$1,146	9.2%
Library & Media	\$83	0.7%
Extracurricular	\$196	1.6%
Student Health/Services	\$216	1.7%
Curriculum Development	\$2	0.0%
Staff Development	\$55	0.4%
Sabbaticals	\$0	0.0%
Program Management	\$152	1.2%
Therapists, Psychologists	\$425	3.4%
Total	\$2,275	18.3%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$0	0.0%
Food Service	\$253	2.0%
Safety	\$16	0.1%
Building Upkeep	\$1,687	13.6%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,957	15.8%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$288	2.3%
School Office	\$450	3.6%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$738	5.9%

#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$9,293,286**
 School Enrollment (ADM): **748**
 School Per Pupil: **\$12,424**

(See Chart #2a for Comparison to Last Year)

